

# CERTIFICATE

State of Kansas  
Special District  
2018 *Cons*

To the Clerk of NEMAHA, State of Kansas  
We, the undersigned, officers of  
**BERN FIRE DIST # 4**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2018; and (3) the  
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	19-3610	6	109,880	65,629	<i>5.665</i>
Debt Service	10-113				
Non-Budgeted Funds					
<b>Totals</b>	XXXXXXXXXX		109,880	65,629	<i>5.665</i>
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization Rebate					<i>11,585 456</i>
Resolution required? Notice of the vote to adopt required to be published?			No		Nov. 1, 2017 Total Assessed Valuation

Assisted by:

Address:

Email:

*JB Harin Jsew*  
*Roger Master*

Attest: *July 13*, 2017  
*Mary Kay Schultjans*  
County Clerk

Governing Body

BERN FIRE DIST # 4  
NEMAHA

State of Kansas  
Special District  
2018

**Computation to Determine Limit for 2018**

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 64,221
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 64,221

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017:	+ 102,349	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 466,021	
5b. Personal property 2016	- 474,191	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	102,349	
8. Total estimated valuation July, 1, 2017	11,577,183	
9. Total valuation less valuation adjustment (8 minus 7)	11,474,834	
10. Factor for increase (7 divided by 9)	0.00892	
11. Amount of increase (10 times 3)	+ \$ 573	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 64,794	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	64,794	
15. Consumer Price Index for all urban consumers for calendar year 2016	1.30%	
16. Consumer Price Index adjustment (3 times 15)	\$ 835	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 65,629	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

BERN FIRE DIST # 4  
NEMAHA

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	64,221	4,309	55	633	1,570	14
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	64,221	4,309	55	633	1,570	14

County Treas Motor Vehicle Estimate

4,309

County Treas Recreational Vehicle Estimate

55

County Treas 16/20M Vehicle Estimate

633

County Treas Commercial Vehicle Tax Estimate

1,570

County Treas Watercraft Tax Estimate

14

MVT Factor 0.06710

RVT Factor 0.00086

16/20M Factor 0.00986

Comm Veh Facto 0.02445

Watercraft Factor: 0.00022

2018

BERN FIRE DIST # 4  
NEMAHA

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Savings			30,000	
Totals		0	0	30,000	
Adjustments*					
Adjusted Totals		0	0	30,000	

\*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
<b>Total</b>				0	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NEMAHA

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	1,814	37,670	37,670
Receipts:			
Ad Valorem Tax	59,463	64,221	XXXXXXXXXXXXXXXXXX
Delinquent Tax	29		
Motor Vehicle Tax	4,639	4,309	4,309
Recreational Vehicle Tax	50	65	55
16/20M Vehicle Tax		621	633
Commercial Vehicle Tax	1,687	1,503	1,570
Watercraft Tax		14	14
LAVTR			0
In Lieu of Taxes			
Redemption	278		
Outstanding Wrt	105		
Interest on Idle Funds	107		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>66,358</b>	<b>70,733</b>	<b>6,581</b>
<b>Resources Available:</b>	<b>68,172</b>	<b>108,403</b>	<b>44,251</b>
Expenditures:			
Fuel/Propane	1,800	3,200	8,000
Repairs	1,513	7,118	10,000
Utilities	1,271	2,000	6,000
Insurance	6,849	12,000	8,000
Operations	461	4,000	6,000
Equipment	7,737	15,000	12,000
Environmental/Gov Assist	10,871		
Supplies		3,415	4,880
New Truck		20,000	20,000
Wages		4,000	5,000
Transfer to Savings			30,000
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>30,502</b>	<b>70,733</b>	<b>109,880</b>
Unencumbered Cash Balance Dec 31	37,670	37,670	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	68,154	70,733	109,880
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			109,880
Tax Required			65,629
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			65,629

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2018

The governing body of  
**BERN FIRE DIST # 4**  
**NEMAHA**

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits  
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	30,502	6.079	70,733	6.078	109,880	65,629	5.669
Debt Service							
Non-Budgeted Funds							
Totals	30,502	6.079	70,733	6.078	109,880	65,629	5.669
Less: Transfers	0		0		30,000		
Net Expenditures	30,502		70,733		79,880		
Total Tax Levied	59,094		64,221		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	9,721,476		10,566,613		11,577,183		

### Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

0

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Page No.